CIRSI Project Financial Statemen Date: 31 May 1996

All prices include duty and VAT where they are unavoidable.

Detector System	**Budget** **£**	**Current estimate** **£**	**Spent** **£**	**Committed** **£**
4 1024 x 1024 Rockwell Arrays	210000	210000	54054	210000
Controller (AstroCam 4100)	21000	20874	20874	20874
Temperature Sensors	1000	1000		
Control PCs	3000	2847	2847	2847
Frame Grabber	1800	1800		
Image Library	1800	1800		
Development Software	600	600		
SAM Developer	1200	1470	1470	1470
Hard Disks	3500	3500		
Tape Drive 20 Gb DLT	3500	3500		
Cables	1000	1000		
Total cost of Detector Sub-System	**248400**	**248391**	**79245**	**235191**
Camera Components				
Large Dewar	8000	8000		
Filters	8000	3552.5	3552.5	3552.5
Filter Wheel Mechanism	2000	2000		
Shutter	600	600		
Parts and Components	3000	3000		
Autoguider CCD	10000	13512.5		
Autoguider computer	2400	2000		
Autoguider optics	2000	1500		
Total Cost of Camera Components	**36000**	**34165**	**3552.5**	**3552.5**
Cassegrain Field Corrector/Focal Reducer				
Corrector Optics	20000	20000		
Mechanical Structure	6000	6000		
Total Cost of Cassegrain Adapter	**26000**	**26000**	**0**	**0**
Infrastructure Costs: Manpower and Facilities				
Francois Piche, 6 man-months	12000	12000		12000
Martin Beckett, 35 man-months	56000	50000	8500	41500
Contract Technician, 4 man-months	7000	7000		
Design Engineer, 6 man-months	12000	9000	2250	6750
SPO refurtbishment	5000	5000	2425	2425
Shipping and Travel	20000	20000		
Total Cost of Manpower anf Infrastructure	**112000**	**103000**	**13175**	**62675**
Total Project Cost	**422400**	**411556**	**95972.5**	**301418.5**